

RE: New Proposal

From: "Kaluski, Jessica (FINTRAC/CANAFE)" <jessica.kaluski@fintrac-canafe.gc.ca>
To: "Bennett, Patricia (FINTRAC/CANAFE)" <patricia.bennett@fintrac-canafe.gc.ca>, s.38 (FINTRAC/CANAFE) s.38@fintrac-canafe.gc.ca>, "Bedard, Annie (FINTRAC/CANAFE)" <annie.bedard@fintrac-canafe.gc.ca>
Cc: s.38 (FINTRAC/CANAFE) s.38@fintrac-canafe.gc.ca>, s.38 (FINTRAC/CANAFE) s.38@fintrac-canafe.gc.ca>, "Rochette, François (FINTRAC/CANAFE)" <francois.rochette@fintrac-canafe.gc.ca>, s.38 (FINTRAC/CANAFE) s.38@fintrac-canafe.gc.ca>, "Taschereau, Amanda (FINTRAC/CANAFE)" <amanda.taschereau@fintrac-canafe.gc.ca>
Date: Fri, 18 Feb 2022 15:04:52 +0000
Attachments: RE: URGENT heads up for Friday - Coordinating urgent new budget proposal related to emergency implementation considerations (93.18 kB)

Hi All,
Please find attached the email that was sent to Sector Heads last night. This includes the table for the numbers and deadlines.

Thanks,
Jess

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Jessica Kaluski
Mobile s.38
~

From: Bennett, Patricia (FINTRAC/CANAFE) <Patricia.Bennett@fintrac-canafe.gc.ca>
Sent: February 18, 2022 10:01 AM
To: s.38 (FINTRAC/CANAFE) s.38@fintrac-canafe.gc.ca>; Bedard, Annie (FINTRAC/CANAFE) <Annie.Bedard@fintrac-canafe.gc.ca>; Kaluski, Jessica (FINTRAC/CANAFE) <Jessica.Kaluski@fintrac-canafe.gc.ca>
Cc: s.38 (FINTRAC/CANAFE) s.38@fintrac-canafe.gc.ca>; s.38 (FINTRAC/CANAFE) s.38@fintrac-canafe.gc.ca>; Rochette, François (FINTRAC/CANAFE) <Francois.Rochette@fintrac-canafe.gc.ca>; s.38 (FINTRAC/CANAFE) s.38@fintrac-canafe.gc.ca>; Taschereau, Amanda (FINTRAC/CANAFE) <Amanda.Taschereau@fintrac-canafe.gc.ca>
Subject: RE: New Proposal

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Hi – this will not follow the same format/process. Separate (streamlined even faster) proposal. We (my team) are writing a crisp two pager on the requirements for resources and sectors are asked to provide info on numbers back to Jessica. Key focus would be activity – one line or two on what the \$\$ would be used for and FTE/O&M.

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If you can give some pithy generic lines on what you see IM/IT ask being about (storage, experts etc.) please forward to Amanda asap. Suggest a paragraph.

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Think o this as 'in addition to proposals already in play' to implement and carry forward with new requirements, we would ALSO require X, Y, Z.

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All recognize requirements are best efforts estimation.

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Patricia Bennett
s.38
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From: s.38 (FINTRAC/CANAFE) s.38 @fintrac-canafe.gc.ca>
Sent: February 18, 2022 9:49 AM
To: Bedard, Annie (FINTRAC/CANAFE) <Annie.Bedard@fintrac-canafe.gc.ca>; Bennett, Patricia (FINTRAC/CANAFE) <Patricia.Bennett@fintrac-canafe.gc.ca>; Kaluski, Jessica (FINTRAC/CANAFE) <Jessica.Kaluski@fintrac-canafe.gc.ca>
Cc: s.38 (FINTRAC/CANAFE) s.38 @fintrac-canafe.gc.ca>; s.38 (FINTRAC/CANAFE) s.38 @fintrac-canafe.gc.ca>; Rochette, François (FINTRAC/CANAFE) <Francois.Rochette@fintrac-canafe.gc.ca>; s.38 (FINTRAC/CANAFE) s.38
s.38

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Hi Annie / Trish / Jessica,

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s.38 and myself were looking to either inputting into or drafting a new proposal to support the upcoming legislation. We will be looking at building various technology scenarios so that we could adapt to the changing requirements as this evolves. We just wanted to touch point with you to ensure we are not duplicating efforts. Are you building a similar proposal and if so, do you want to combine forces?

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Trish – understanding this will evolve over the weekend, is anyone from you team quarterbacking the drafting?

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All - Assuming we want to use the same templates we used for B2022 (deck, doc template)? Or is there a special template to use?

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Thanks,

s.38

Executive Lead, Digital Services
FINTRAC

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